

**Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Responses to the Attorney General's Record Requests**

Record Request No. AG-RR-14 (Electric)

Please explain the difference between \$987,050 in JLH 2-2, page 1-1, line 9 in the Functional Cost of Service Study and the amount of IT revenues (pro-formed) of \$687,513 included in response to DTE 7-2 (Electric).

Response:

The detail of all the internal transmission revenue requirements are shown on JLH 2-2, page 8-1, lines 1-5. These amounts represent the internal transmission revenues that are computed internally within the cost of service program at present rates of return. The allocated cost of service allocates all internal transmission rate base costs and operating costs and computes a return at present rates for each rate class. The total of these costs produces the internal transmission revenue requirement at present rates of \$987,050.

The \$687,513 represents the actual internal transmission revenues that were billed and identified by customer class. See JLH 2-1, page 29-1, lines 6-8. These revenues are included with total revenues from present rates on JLH 2-1, page 8-1, line 1, and page 29-1, line 1.

The following is a reconciliation of total internal transmission revenues from present rates.

IT Revenues from Sales Rates	\$677,574	(1)
IT Revenues from Transmission Rates	<u>9,939</u>	(1)
Total IT Revenues by Rate	687,513	(1)
 IT KES Special Contract	 3,981	 (2)
Accrued IT Revenues	<u>74,009</u>	(3)
Total IT Revenues	<u>\$765,503</u>	
 Total IT Revenues	 \$765,503	
Less: Acct. 456 – Other Operating Revenues IT Transportation	 <u>9,939</u>	
Total IT from Sales	<u>\$755,564</u>	

(1) JLH 2-1, Page 29-1, Lines 6-8

(2) JLH 2-1, Page 8-1, Line 3

(3) JLH 2-1, Page 8-1, Line 4

Person Responsible: James L. Harrison